



To

CE/ARR&TR,
PSPCL, Patiala,

Memo No.: 249 /DB-136

Dated: 6/02/2019

Subject:- Validation of Revenue Assessment for FY 2017-18

Reference: Director/Tariff, PSERC Chandigarh office letter no. PSERC/TARIFF/278/2783
Dated 01.02.2019 addressed to your office on the subject.

Reply to the observations relating to this office in Para: 1) is as under:-

1. The bills of 12/17 was issued as per old tariff rate in the month of January'18. In these bills there was some part period days of January'18 for which two part tariff was applicable. The adjustment of fixed charges required to be charged in 12/2017 was made in cycle 9/2018 for all six circles falling under CBC Ludhiana, whereas adjustment with respect to other CBC offices will be made this month. The calculation for the same is already carried out and total adjustments of Rs -53.99 lakhs for all CBC's except Ludhiana are to be made in current bills of consumers.
2. Monthly bills of January'18 was issued directly for Rs.5 per unit without crediting government subsidy. The government subsidy for the month 1/2018 was claimed in cycle 9/2018. In the month of December'17 or January'18 most of the LS consumers has crossed threshold limit and became eligible for base tariff rate Rs.4.23 Per kvah. In these cases cumulative effect of TOD rebate and Energy charges of consumption beyond threshold limit becomes Rs.3.75 per unit. Accordingly a clarification was sought from Govt. of Punjab, and the same was issued by the government on 9/8/2018. After clarification issued by Punjab govt., PSPCL issued instructions regarding the same vide memo no. 1836/40/tariff FY 2018-2019 on 30/8/2018 (**Copy attached**). Accordingly necessary amendments were made in software of billing. That's why the Punjab government subsidy (1/2018) was adjusted in 9/2018. It is pertinent to mention that due to above reason govt. Subsidy for the month of January'18 was not claimed during FY2017-18, which will be claimed during current FY 2018-19.
3. The arrears to be charged in installments as per Tariff order for FY 2017-18 and CC 12/2018, however due to development of software the arrears were charged from March'18 in six to nine installments. The information regarding arrear bills has already been supplied to the office of PSERC through Sr. Xen/CSC, Chandigarh on 05.02.2019 in soft form vide e-mail for checking.

Submitted for consideration please.

DA/As above

Harpreet Kaur
CE/Commercial
PSPCL, Patiala

To

1. All EIC/CE (DS), under PSPCL.
2. EIC/IT, PSPCL, Patiala.
3. Dy. CE/Billing, PSPCL, Patiala.

Memo No. 1836/40 /Tariff FY 2018-19

Dated: 30-8-18

Subject: Levy of variable tariff of Rs. 5/- per unit as per 'Industrial and Business Development Policy, 2017' notified by GoP for Industries of Punjab.

Reference: This office memo no. 1384/90 dated 18.06.2018 to all EICs/CEs DS.

Instructions were issued vide office memo under reference regarding industrial tariff for FY 2017-18 and FY 2018-19 in view of Govt. subsidy. Various industrial associations approached the PSPCL Management demanding that they should be charged @ Rs. 3.75 per unit (i.e. Rs. 5 per unit minus Rs. 1.25 per unit) in case of ToD Tariff Rebate during night hours, instead of implementation of instructions issued vide memo under reference. The matter was referred to GoP for consideration.

In reply, Deptt. of Power, GoP vide its letter dated 09.08.2018 (copy enclosed) intimated as under:

"In this regard, it is intimated that the PSERC has given rebates to encourage industrial consumers to use the surplus power. The PSERC has capped the tariff at Rs. 4.23 per kVAh and Rs. 4.28 per kVAh for FY 2017-18 and FY 2018-19 respectively and stated in Tariff Order for FY 2018-19 that the cumulative effect of ToD rebate and reduced Energy Charges for consumption beyond threshold limit shall be limited to the lowest Energy Charge of Rs. 4.23 per kVAh for FY 2017-18 and Rs. 4.28 per kVAh for FY 2018-19. Therefore, in no case tariff below Rs. 4.23 per kVAh for FY 2017-18 and Rs. 4.28 per kVAh for FY 2018-19 as capped by PSERC be charged."

This is for your information and further necessary action, please.

DA/As above


EIC/Commercial
PSPCL, Patiala

Annexure - A

FY 2018-19 H1 (1.04.2018 TO 30.09.2018)

	DS		AMOUNT(IN CRORES)	SP		AMOUNT(IN CRORES)	MS		AMOUNT(IN CRORES)	LS		AMOUNT(IN CRORES)	AP		AMOUNT(IN CRORES)
	G.HEAD	61.201		G.HEAD	61.221		G.HEAD	61.231		G.HEAD	61.241		G.HEAD	61.251	
ENERGY CHARGES	61.201	3176.52		61.221	243.96		61.231	505.56		61.241	2995.69		61.251	0.02	
		0.58													
SUBSIDY	63.13	556.54		63.151	30.56		63.152	87.45		63.153	602.55		63.15	4446.36	
	63.131	42.14													
	63.132	37.8													
	63.133	0.42													
TOTAL		3814			274.52			593.01			3598.24			4446.38	

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Ho/RM

61.301 → other Categories - energy charges.

Sales and Revenue For

FY 2018-19 H1 (01.04.18 to 30.09.18)

Sr.No.	Category	Unadjusted Units sold (Mus)	Units adjusted (Mus)	Total Units Sold (Mus)	Energy Charges (*) Rs. Cr.	MMC+ FC		Surcharge/ Incentive(Net) Rs. Cr.	Revenue from Theft Rs. Cr.	Total Revenue Rs. Cr.	Average Billing Rate Paise/Kwh
						Rs. Cr.	Rs. Cr.				
1	Domestic (Inc. Others)	7963.66	73.20	8036.86	3814.00	109.48	0.00	-0.19	14.44	3937.73	4.90
2	Non-Residential Supply	2222.58	31.68	2254.26	1288.66	69.77	0.00	-1.55	1.68	1358.57	6.03
3	Small Power	516.13	6.14	522.27	274.52	22.41	0.00	0.89	0.46	298.27	5.71
4	Medium supply	1179.99	17.07	1197.06	593.01	64.25	0.00	64.84	0.44	722.55	6.04
5	Lagre Supply	7034.72	29.53	7064.25	3598.24	182.86	5.97	-7.58	0.39	3779.88	5.35
6	Publc Lighting	95.08	6.53	101.61	66.61	1.97	0.00	0.00	0.00	68.58	6.75
7	Bulk Supply & Grid Supply	365.04	1.42	366.46	192.01	13.52	0.00	-0.77	0.00	204.76	5.59
8	Railway Traction	109.01	0.30	109.31	48.69	11.39	0.00	-0.44	0.00	59.64	5.46
9	AP High Technology										
	Compost Plants/ Solid waste management plants for Municipalities/Urban Local Bodies										
10	Sub Total metered sales within State	19486.21	165.87	19652.08	9875.74	475.65	5.97	55.20	17.41	10429.98	
11	Agriculture	8460.32	0.00	8460.32	4446.38	0.00	0.00	0.00	0.45	4446.83	
12	Common Pool	151.18	0.00	151.18	82.59	0.00	0.00	0.00	0.00	82.59	
13	Outside State (Banking)	1072.94	165.87	1072.94	14404.71	475.65	5.97	55.20	17.86	15529.79	
	Grand Total	29170.65	165.87	29336.52	14404.71	475.65	5.97	55.20	17.86	15529.79	

Revenue submitted by PSPCL in Format 27-B of ARR for FY 2019-20 =

15529.8

Sales and Revenue For
FY 2017-18 (01.04.17 to 31.03.2018)

Sr.No.	Category	Unadjusted Units sold (Mus)	Units adjusted (Mus)	Total Units Sold(Mus)	Energy Charges (*)	MMC		PLEC		Surcharge/ Incentive(Net)	Revenue from Theft		Total Revenue	Average Billing Rate
						Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.		Rs. Cr.	Rs. Cr.		
1	Domestic (Inc. Others)	13641.73	129.04	13770.77	7700.21	98.41	0.00	-2.39	45.98	7842.21	5.69			
2	Non-Residential Supply	3889.01	9.33	3898.34	2620.22	184.86	0.00	-13.03	7.91	2799.96	7.18			
3	Small Power	1004.02	48.07	1052.09	717.64	56.55	0.00	-0.22	3.21	777.18	7.39			
4	Medium supply	2217.06	61.05	2278.11	1404.10	73.51	0.00	-9.90	2.67	1470.38	6.45			
5	Lagre Supply	12810.92	154.22	12965.14	8610.40	94.89	11.03	-433.79	2.44	8284.98	6.39			
6	Public Lighting	193.75	25.18	218.93	155.25	0.41	0.00	0.00	0.00	155.65	7.11			
7	Bulk Supply & Grid Supply	703.05	14.26	717.31	466.82	4.37	0.00	-10.45	0.00	460.74	6.42			
8	Railway Traction	213.62	3.52	217.14	146.64	16.52	0.00	-6.50	0.00	156.66	7.21			
9	AP High Technology													
10	Compost Plants/ Sold waste management plants for Municipalities/Urban Local Bodies													
	Sub Total metered sales within State	34673.16	444.67	35117.83	21821.28	529.52	11.03	-476.28	62.21	21947.76				
11	Agriculture	12253.78	2.86	12256.64	6292.98	0.00	0.00	0.00	1.38	6294.36				
12	Common Pool	305.71		305.71	140.96	0.00	0.00	0.00	0.00	140.96				
13	Outside State (Banking)	1218.68		1218.68	460.09					460.09				
	Grand Total	48451.33	447.53	48898.86	28715.31	529.52	11.03	-476.28	63.59	28843.17				

Revenue submitted by PSPCL in Format 27-A of ARR for FY 2019-20 = Revenue recognized by PSERC = 276.82
28566.35

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Sales and Revenue For
FY 2017-18 H1 (01.04.17 to 30.09.17)

Sr.No.	Category	Unadjusted Units sold (Mus)	Units adjusted (Mus)	Total Units Sold(Mus)	Energy Charges (*) Rs. Cr.	MMC Rs. Cr.	PLEC Rs. Cr.	Surcharge/ Incentive(Net) Rs. Cr.	Revenue from Theft Rs. Cr.	Total Revenue Rs. Cr.	Average Billing Rate Paise/Kwh
1	Domestic (Inc. Others)	7786.91	81.54	7868.45	3687.41	38.95	0.00	-0.27	14.91	3741.00	4.75
2	Non-Residential Supply	2162.61	32.32	2194.93	1162.05	85.41	0.00	2.44	0.97	1250.86	5.70
3	Small Power	521.29	6.61	527.9	258.83	28.55	0.00	-0.48	0.40	287.29	5.44
4	Medium supply	1111.90	20.42	1132.32	529.56	29.38	0.00	-0.27	0.48	559.15	4.94
5	Lagre Supply	6225.22	29.47	6254.69	3136.15	13.40	8.08	-25.10	0.36	3132.89	5.01
6	Pulbic Lighting	90.68	3.69	94.36	53.19	0.26	0.00	0.00	0.00	53.46	5.67
7	Bulk Supply & Grid Supply	361.65	1.61	363.26	188.85	0.83	0.00	-0.96	0.00	188.72	5.20
8	Railway Traction	107.96	0.54	108.5	60.05	7.46	0.00	-0.68	0.00	66.82	6.16
9	AP High Technology										
10	Compost Plants/ Sold waste management plants for Municipalities/Urban Local Bodies										
	Sub Total metered sales within State	18368.22	176.20	18544.41	9076.09	204.24	8.08	-25.32	17.12	9280.19	
11	Agriculture	9300.37	2.40	9302.77	4228.42	0.00	0.00	-0.02	0.75	4229.15	
12	Common Pool				73.19	0.00	0.00	0.00	0.00	73.19	
13	Outside State (Banking)										
	Grand Total	27668.59	178.60	27847.18	13377.70	204.24	8.08	-25.34	17.87	13582.53	

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Sales and Revenue For

FY 2017-18 H2 (01.10.17 to 31.03.18)

Sr.No.	Category	Unadjusted Units sold (Mus)	Units adjusted (Mus)	Total Units Sold(Mus)	Energy Charges (*) Rs. Cr.	MMC Rs. Cr.	PLEC Rs. Cr.	Surcharge/ Incentive(Net) Rs. Cr.	Revenue from		Average Billing Rate Paise/Kwh
									Theft	Total Revenue Rs. Cr.	
1	Domestic (Inc. Others)	5854.82	47.50	5902.32	4012.80	59.46	0.00	-2.12	31.07	4101.21	6.95
2	Non-Residential Supply	1726.40	-22.99	1703.41	1458.17	99.45	0.00	-15.47	6.94	1549.10	9.09
3	Small Power	482.73	41.46	524.19	458.81	28.00	0.00	0.26	2.81	489.89	9.35
4	Medium supply	1105.16	40.63	1145.79	874.54	44.13	0.00	-9.63	2.19	911.23	7.95
5	Lagre Supply	6585.70	124.75	6710.45	5474.25	81.49	2.95	-408.69	2.08	5152.09	7.68
6	Pulbic Lighting	103.07	21.49	124.57	102.06	0.15	0.00	0.00	0.00	102.19	8.20
7	Bulk Supply & Grid Supply	341.40	12.65	354.05	277.97	3.54	0.00	-9.49	0.00	272.02	7.68
8	Railway Traction	105.66	2.98	108.64	86.59	9.06	0.00	-5.82	0.00	89.84	8.27
9	AP High Technology										
10	Compost Plants/ Sold waste management plants for Municipalities/Urban Local Bodies										
	Sub Total metered sales within State	16304.94	268.47	16573.42	12745.19	325.28	2.95	-450.96	45.09	12667.57	
11	Agriculture	2953.41	0.46	2953.87	2064.56	0.00	0.00	0.02	0.63	2065.21	
12	Common Pool				67.77	0.00	0.00	0.00	0.00	67.77	
13	Outside State (Banking)										
	Grand Total	19258.35	268.93	19527.29	14877.52	325.28	2.95	-450.94	45.72	14800.55	

AP/RM

Sales and Revenue For

FY 2016-17 (01.04.16 to 31.03.2017)

Sr.No.	Category	Unadjusted Units sold (Mus)	Units adjusted (Mus)	Total Units Sold(Mus)	Energy Charges (*) Rs. Cr.	MMC Rs. Cr.	PLEC Rs. Cr.	Surcharge/ Incentive(Net) Rs. Cr.	Revenue from		Average Billing Rate Paise/Kwh
									Theft	Total Revenue	
1	Domestic (inc. Others)	13047.33	33.06	13080.39	6879.27	89.50	0.00	-2.35	25.54	6991.97	5.35
2	Non-Residential Supply	3719.32	82.62	3801.94	2357.99	187.78	0.00	-18.35	3.36	2530.78	6.66
3	Small Power	975.02	8.81	983.83	564.02	48.96	0.00	-1.04	1.03	612.98	6.23
4	Medium supply	2144.86	70.13	2214.99	1295.65	54.63	0.00	-19.53	1.07	1331.82	6.01
5	Lagre Supply	10838.38	276.82	11115.19	6938.43	48.62	93.40	-252.40	14.48	6842.52	6.16
6	Pulbic Lighting	186.56	5.44	192	131.02	0.14	0.00	0.00	0.00	131.15	6.83
7	Bulk Supply & Grid Supply	670.44	-9.39	661.06	400.44	2.87	0.00	-10.26	0.00	393.05	5.95
8	Railway Traction	181.03	2.00	183.04	112.41	14.56	0.00	-2.62	0.00	124.35	6.79
9	AP High Technology										
	Compost Plants/ Solid waste management plants for Municipalities/Urban Local Bodies										
10	Sub Total metered sales within State	31762.94	469.49	32232.44	18679.23	447.06	93.40	-306.55	45.48	18958.62	
11	Agriculture	12195.97	2.63	12008.00	5510.21	0.00	0.00	0.00	0.00	5510.21	
12	Common Pool	305.39		305.39	149.58	0.00	0.00	0.00	0.00	149.58	
13	Outside State (Banking)	466.33		466.33	119.58					119.58	
	Grand Total	44730.63	472.12	45012.16	24458.60	447.06	93.40	-306.55	45.48	24737.99	

Less impact of True up of FY 2014-15 & FY 2015-16 of AP Subsidy =

Net = 24082.50

Less Theft taken as Non Tariff Income in True Up =

45.48

Revenue submitted by PSPCL as per Page -52 of Tariff Order for FY 2018-19 =

24037.02

Sales and Revenue For

FY 2016-17 H1 (01.04.16 to 30.09.16)

Sr.No.	Category	Units sold (Mus)		Units adjusted (Mus)		Total Units Sold (Mus)	Energy Charges (*) Rs. Cr.	MMC Rs. Cr.	PLEC Rs. Cr.	Surcharge/ Incentive(Net) Rs. Cr.	Revenue from		Average Billing Rate Paise/Kwh
		Unadjusted (Mus)	Adjusted (Mus)	Thft	Total Revenue Rs. Cr.								
1	Domestic (Inc. Others)	7372.88	60.97	7433.85	2684.79	39.70	0.00	-0.72	8.55	2732.31	3.68		
2	Non-Residential Supply	2056.76	29.58	2086.34	1108.21	82.82	0.00	-0.77	0.49	1190.75	5.71		
3	Small Power	506.39	6.88	513.27	257.75	21.67	0.00	0.06	0.23	279.70	5.45		
4	Medium supply	1058.02	17.63	1075.66	524.96	23.79	0.00	-0.13	0.17	548.80	5.10		
5	Lagre Supply	5010.10	39.82	5049.92	2602.81	23.21	84.06	-12.88	0.18	2697.37	5.34		
6	Publc Lighting	94.03	5.30	99.33	56.19	0.09	0.00	0.00	0.00	56.28	5.67		
7	Bulk Supply & Grid Supply	350.18	2.76	352.93	171.57	0.58	0.00	0.67	0.00	172.82	4.90		
8	Railway Traction	91.79	0.22	92.01	45.60	7.60	0.00	-1.03	0.00	52.17	5.67		
9	AP High Technology												
10	Compost Plants/ Sold waste management plants for Municipalities/Urban Local Bodies												
	Sub Total metered sales within State	16540.15	163.16	16703.31	7451.88	199.46	84.06	-14.80	9.62	7730.20			
11	Agriculture	9157.77	2.10	9159.87	2431.61	0.00	0.00	0.00	0.46	2432.06			
12	Common Pool		0.00		103.99	0.00	0.00	0.00	0.00	103.99			
13	Outside State (Banking)												
	Grand Total	25697.92	165.26	25863.18	9987.48	199.46	84.06	-14.80	10.08	10266.25			

AS/ARM

Sales and Revenue For

FY 2016-17 H2 (01.10.16 to 31.03.17)

Sr.No.	Category	Unadjusted Units sold (Mus)	Units adjusted (Mus)	Total Units Sold (Mus)	Energy Charges (*) Rs. Cr.	MMC Rs. Cr.	PLEC Rs. Cr.	Surcharge/ Incentive (Net) Rs. Cr.	Revenue from		Average Billing Rate Paise/Kwh
									Theft	Total Revenue Rs. Cr.	
1	Domestic (Inc. Others)	5674.45	-27.91	5646.54	4194.48	49.80	0.00	-1.63	16.99	4259.66	7.54
2	Non-Residential Supply	1662.56	53.04	1715.6	1249.78	104.96	0.00	-17.58	2.87	1340.03	7.81
3	Small Power	468.63	1.93	470.56	306.27	27.29	0.00	-1.10	0.80	333.28	7.08
4	Medium supply	1086.84	52.50	1139.33	770.69	30.84	0.00	-19.40	0.90	783.02	6.87
5	Lagre Supply	5828.28	237.00	6065.27	4335.62	25.41	9.34	-239.52	14.30	4145.15	6.83
6	Pulbic Lighting	92.53	0.14	92.67	74.83	0.05	0.00	0.00	0.00	74.87	8.08
7	Bulk Supply & Grid Supply	320.26	-12.15	308.13	228.87	2.29	0.00	-10.93	0.00	220.23	7.15
8	Railway Traction	89.24	1.78	91.03	66.81	6.96	0.00	-1.59	0.00	72.18	7.93
9	AP High Technology										
10	Compost Plants/ Sold waste management plants for Municipalities/Urban Local Bodies										
	Sub Total metered sales within State	15222.79	306.33	15529.13	11227.35	247.60	9.34	-291.75	35.86	11228.42	
11	Agriculture	3038.20	0.53	3038.73	3078.60	0.00	0.00	0.00	-0.46	3078.15	
12	Common Pool				45.59						
13	Outside State (Banking)										
	Grand Total	18260.99	306.86	18567.86	14351.54	247.60	9.34	-291.75	35.40	14306.57	

AP/RM

Sales and Revenue For

FY 2015-16 (01.04.15 to 31.03.2016)

Sr.No.	Category	Unadjusted Units sold (Mus)	Units adjusted (Mus)	Total Units Sold (Mus)	Energy Charges (*)		PLEC		Surcharge/ Incentive(Net)		Revenue from Theft		Average Billing Rate Paise/Kwh
					Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	
1	Domestic (Inc. Others)	11859.47	248.77	12108.24	6439.95	75.39	0.00	-3.99	39.83	6551.18	5.41		
2	Non-Residential Supply	3413.99	104.25	3518.24	2193.47	176.45	0.00	-12.86	4.23	2361.29	6.71		
3	Small Power	939.97	11.64	951.61	564.47	40.24	0.00	0.88	2.30	607.89	6.39		
4	Medium supply	2073.35	38.09	2111.44	1282.75	58.35	0.00	-3.64	1.27	1338.73	6.34		
5	Lagre Supply	9984.03	103.10	10087.13	6588.77	30.74	171.28	-234.60	1.14	6557.34	6.50		
6	Public Lighting	176.50	26.32	202.825	123.72	0.45	0.00	0.04	0.00	124.21	6.12		
7	Bulk Supply & Grid Supply	642.11	19.08	661.19	392.49	3.17	0.00	-7.27	0.00	388.40	5.87		
8	Railway Traction	164.61	1.03	165.64	114.77	13.36	0.00	-13.69	0.00	114.44	6.91		
9	AP High Technology												
	Compost Plants/ Sold waste management plants for Municipalities/Urban Local Bodies												
10	Sub Total metered sales within State	29254.03	552.28	29806.32	17700.39	398.15	171.28	-275.13	48.77	18043.48			
11	Agriculture	11513.88	9.46	11523.34	4637.37	0.00	0.00	0.00	2.62	4639.99			
12	Common Pool	294.51	0.00	294.51	135.31	0.00	0.00	0.00	0.00	135.31			
13	Outside State (Banking)	137.07		137.07	29.55					29.55			
	Grand Total	41199.49	561.74	41761.24	22502.62	398.15	171.28	-275.13	51.39	22848.33			

SOP recognized by PSERC = 276.82
 Total = 23125.15
 Less Theft taken as Non Tariff Income in True Up = 51.39
 Revenue submitted by PSPCL as per Page -98 of Tariff Order for FY 2017-18 to FY 2019-20 = 23073.76

Sales and Revenue For

FY 2015-16 H1 (01.04.15 to 30.09.15)

Sr.No.	Category	Unadjusted Units sold (Mus)	Units adjusted (Mus)	Total Units Sold(Mus)	Energy Charges (*)		MMMC		PLEC		Surcharge/ Incentive(Net)	Revenue from Theft	Total Revenue	Average Billing Rate
					Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.				
1	Domestic (Inc. Others)	6545.95	112.50	6658.45	2408.11	42.08	0.00	-0.88	15.52	2464.83	3.70			
2	Non-Residential Supply	1834.37	33.20	1867.57	974.92	76.65	0.00	-1.07	1.44	1051.94	5.63			
3	Small Power	474.29	8.50	482.79	234.44	18.47	0.00	-3.81	0.45	249.55	5.17			
4	Medium supply	1017.53	19.93	1037.46	502.68	24.77	0.00	8.12	0.35	535.92	5.17			
5	Lagre Supply	5013.28	33.48	5046.76	2603.56	14.71	113.50	-7.85	0.19	2724.11	5.40			
6	Publc Lighting	80.45	5.59	86.04	44.19	0.15	0.00	0.00	0.00	44.34	5.15			
7	Bulk Supply & Grid Supply	322.91	2.85	325.76	164.94	0.72	0.00	-0.31	0.00	165.35	5.08			
8	Railway Traction	86.63	0.43	87.06	43.00	6.48	0.00	-0.02	0.00	49.46	5.68			
9	AP High Technology													
	Compost Plants/ Sold waste management plants for Municipalities/Urban Local Bodies													
10	Sub Total metered sales within State	15375.41	216.48	15591.89	6975.84	184.03	113.50	-5.82	17.95	7285.50				
11	Agriculture	8563.94	8.52	8572.46	2850.20	0.09	0.00	0.00	1.19	2851.48				
12	Common Pool		0.00		96.94	0.00	0.00	0.00	0.00	96.94				
13	Outside State (Banking)													
	Grand Total	23939.35	225.00	24164.35	9922.98	184.12	113.50	-5.82	19.14	10233.92				

AS/RM

Sales and Revenue For

FY 2015-16 H2 (01.10.15 to 31.03.16)

Sr.No.	Category	Unadjusted Units sold (Mus)	Units adjusted (Mus)	Total Units Sold(Mus)	Energy Charges (*)		MMMC		PLEC		Surcharge/ Incentive(Net)	Revenue from Theft	Total Revenue	Average Billing Rate Paise/Kwh
					Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.				
1	Domestic (Inc. Others)	5313.52	136.27	5449.79	4031.84	33.31	0.00	-3.11	24.31	4086.35	7.50			
2	Non-Residential Supply	1579.62	71.05	1650.67	1218.55	99.80	0.00	-11.79	2.79	1309.35	7.93			
3	Small Power	465.68	3.14	468.82	330.03	21.77	0.00	4.69	1.85	358.34	7.64			
4	Medium supply	1055.82	18.16	1073.98	780.07	33.58	0.00	-11.76	0.92	802.81	7.48			
5	Lagre Supply	4970.75	69.62	5040.37	3985.21	16.03	57.78	-226.75	0.95	3833.23	7.61			
6	Publc Lighting	96.05	20.73	116.785	79.53	0.30	0.00	0.04	0.00	79.87	6.84			
7	Bulk Supply & Grid Supply	319.20	16.23	335.43	227.55	2.45	0.00	-6.96	0.00	223.05	6.65			
8	Railway Traction	77.98	0.60	78.58	71.77	6.88	0.00	-13.67	0.00	64.98	8.27			
9	AP High Technology													
10	Compost Plants/ Sold waste management plants for Municipalities/Urban Local Bodies													
	Sub Total metered sales within State	13878.62	335.80	14214.43	10724.55	214.12	57.78	-269.31	30.82	10757.98				
11	Agriculture	2949.94	0.94	2950.88	1787.17	-0.09	0.00	0.00	1.43	1788.51				
12	Common Pool				38.37	0.00	0.00	0.00	0.00	38.37				
13	Outside State (Banking)													
	Grand Total	16828.56	336.74	17165.31	12550.09	214.03	57.78	-269.31	32.25	12584.86				

Ad/RM

Sales and Revenue For

FY 2014-15 (01.04.14 to 31.03.2015)

Sr.No.	Category	Unadjusted Units sold (Mus)	Units adjusted (Mus)	Total Units Sold (Mus)	Energy Charges (*) Rs. Cr.	MMC Rs. Cr.	PLEC Rs. Cr.	Surcharge/ Incentive(Net) Rs. Cr.	Revenue from Theft Rs. Cr.	Total Revenue Rs. Cr.	Average Billing Rate Paise/Kwh
1	Domestic (Inc. Others)	11137.83	345.42	11483.25	5860.49	66.99	0.00	-115.40	46.14	5858.22	5.10
2	Non-Residential Supply	3175.97	89.92	3265.89	2000.83	164.72	0.00	-34.95	4.91	2135.51	6.54
3	Small Power	896.51	18.02	914.53	518.81	37.93	0.00	-9.17	1.46	549.03	6.00
4	Medium supply	1952.12	56.31	2008.43	1206.98	55.17	0.00	-2.45	1.21	1260.91	6.28
5	Lagre Supply	10996.00	101.17	11097.17	7194.51	37.11	247.19	-567.32	0.89	6912.38	6.23
6	Publc Lighting	174.87	8.42	183.29	120.41	0.66	0.00	0.00	0.00	121.07	6.61
7	Bulk Supply & Grid Supply	630.85	8.52	639.37	385.90	3.32	0.00	-2.62	0.00	386.60	6.05
8	Railway Traction	149.91	2.57	152.48	87.80	11.60	0.00	-0.01	0.00	99.39	6.52
9	AP High Technology										
10	Compost Plants/ Sold waste management plants for Municipalities/Urban Local Bodies										
	Sub Total metered sales within State	29114.06	630.35	29744.41	17375.73	377.50	247.19	-731.92	54.61	17323.11	
11	Agriculture	10641.40	17.01	10658.41	4915.58	0.00	0.00	0.00	4.77	4920.35	
12	Common Pool	306.48		306.48	104.39	0.00	0.00	0.00	0.00	104.36	
13	Outside State (Banking)	157.08		157.08	15.35					15.35	
	Grand Total	40219.02	647.36	40866.38	22411.05	377.50	247.19	-731.92	59.38	22363.17	

Revenue submitted by PSPCL as per Page -57 of Tariff Order for FY 2017-18 to FY 2019-20 =

Theft Rs. 59.38 taken in Non Tariff Income =

Net

22303.82

59.38

22363.20

Sales and Revenue For
FY 2014-15 H1 (01.04.14 to 30.09.14)

Sr.No.	Category	Unadjusted Units sold (Mus)	Units adjusted (Mus)	Total Units Sold(Mus)	Energy Charges (*)		MMMC	PLEC	Surcharge/ Incentive(Net)		Revenue from Theft	Total Revenue	Average Billing Rate
					Rs. Cr.	Rs. Cr.			Rs. Cr.	Rs. Cr.			
1	Domestic (Inc. Others)			6200.61								2330.22	
2	Non-Residential Supply			1754.74								1011.20	
3	Small Power			472.59								242.40	
4	Medium supply			973.84								524.33	
5	Lagre Supply			5565.45								3141.47	
6	Pulbic Lighting			89.36								49.73	
7	Bulk Supply & Grid Supply			317.99								170.00	
8	Railway Traction			79.3								45.57	
9	AP High Technology												
10	Compost Plants/ Sold waste management plants for Municipalities/Urban Local Bodies												
	Sub Total metered sales within State	0.00	0.00	15453.88		0.00	0.00	0.00	0.00	0.00	0.00	7514.92	
11	Agriculture												
12	Common Pool												
13	Outside State (Banking)												
	Grand Total	0.00	0.00	15453.88		0.00	0.00	0.00	0.00	0.00	0.00	7514.92	

AS/RM

Sales and Revenue For

FY 2014-15 H2 (01.10.14 to 31.03.15)

Sr.No.	Category	Unadjusted Units sold (Mus)	Units adjusted (Mus)	Total Units Sold(Mus)	Energy Charges (*) Rs. Cr.	MMC Rs. Cr.	PLEC Rs. Cr.	Surcharge/ Incentive(Net) Rs. Cr.	Revenue from Theft Rs. Cr.	Total Revenue Rs. Cr.	Average Billing Rate Paise/Kwh
1	Domestic (Inc. Others)			5282.64						3528.00	
2	Non-Residential Supply			1511.15						1124.31	
3	Small Power			441.94						306.63	
4	Medium supply			1034.59						736.58	
5	Lagre Supply			5531.72						3770.91	
6	Publc Lighting			93.93						71.34	
7	Bulk Supply & Grid Supply			321.38						216.60	
8	Railway Traction			73.18						53.82	
9	AP High Technology										
10	Compost Plants/ Sold waste management plants for Municipalities/Urban Local Bodies										
	Sub Total metered sales within State	0.00	0.00	14290.53	0.00	0.00	0.00	0.00	0.00	9808.19	
11	Agriculture										
12	Common Pool										
13	Outside State (Banking)										
	Grand Total	0.00	0.00	14290.53	0.00	0.00	0.00	0.00	0.00	9808.19	

AS/RM